
OVERCROWDING IN WILSON HIGH SCHOOL FEEDER PATTERN

BRIAN DOYLE, WARD 3 – WILSON FEEDER EDUCATION NETWORK

CAPITOL HILL PUBLIC SCHOOLS PARENT ORGANIZATION -- JULY 19, 2017



WHAT IS THE PROBLEM?

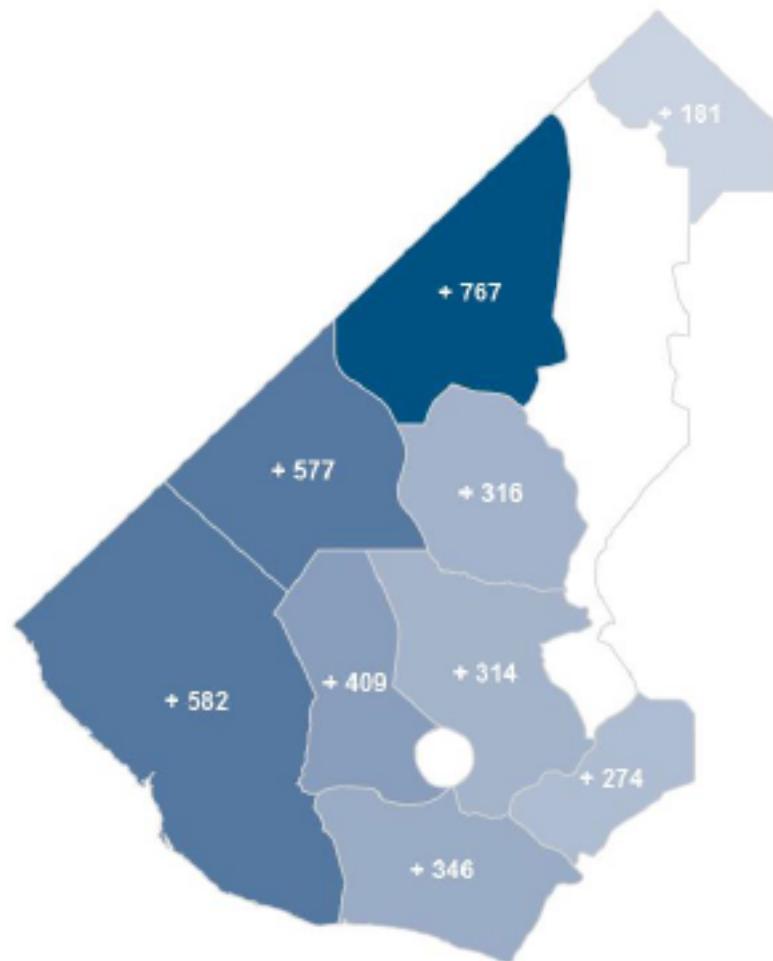
- Almost ALL schools in the Wilson High School feeder pattern are at or above capacity
- Even conservative projections have the problem getting substantially worse in coming years

Facility Utilization in the Wilson Feeder Pattern

School Name	SY2016-17 Enrollment	SY2015-16 Permanent Capacity	SY2015-16 Portable Capacity	Total Capacity (Permanent + Portable)	% Total Capacity Enrolled
Bancroft ES*	530	563		563	94%
Deal MS	1476	1370	+200	1570	94%
Eaton ES*	477	386		386	124%
Hardy MS	374	485		485	77%
Hearst ES	312	330		330	95%
Hyde-Addison ES*	329	330		330	100%
Janney ES	722	700		700	103%
Key ES	397	364	+44	408	97%
Lafayette ES	761	805		805	95%
Mann ES	379	370		370	102%
Murch ES*	572	488*	+286	774*	74%
Oyster-Adams Bilingual (Adams)	323	358		358	90%
Oyster-Adams Bilingual (Oyster)	335	350		350	96%
Shepherd ES	360	400		400	90%
Stoddert ES	435	320	+154	474	92%
Wilson HS	1750	1700		1700	103%

* Funded for modernizations in Capital Budget. Murch's planned post-construction capacity is 720 and Hyde-Addison's is 400.

Forecasted 3-18 Year Old Growth in the Wilson Feeder Pattern*



Office of Planning's Low Population forecasts continued growth for Ward 3, particularly in Lafayette ES's boundary.

OP Forecast	2015	2020	2025	10 Yr Growth	10 Yr % Growth
Low	17,558	19,179	21,324	+3,766	+21%
High	17,558	19,229	21,397	+3,839	+22%

*Not pictured: Bancroft's neighborhood cluster,
which extends significantly into Columbia Heights.

Multiyear Enrollment Projections										
Sector, LEA, and School Information		Enrollment								
School Name		SY2016-2017	SY2017-2018	SY2018-2019	SY2019-2020	SY2020-2021	SY2021-2022	SY2022-2023	SY2023-2024	SY2024-2025
Bancroft ES		530	528	526	532	526	528	528	528	528
Hearst ES		312	325	337	348	361	363	363	363	363
Janney ES		722	749	750	766	767	781	799	817	835
Lafayette ES		761	808	850	906	946	988	1012	1036	1060
Murch ES		572	591	601	617	623	642	660	678	696
Shepherd ES		360	360	373	383	392	386	386	386	386
Deal MS		1476	1478	1513	1427	1506	1548	1648	1683	1729
Eaton ES		477	459	451	443	439	436	436	436	436
Hyde Addison ES		329	328	325	323	320	317	317	317	317
Key ES		397	414	423	423	413	406	418	429	441
Mann ES		379	404	426	452	463	469	481	492	504
Stoddert ES		435	453	465	480	489	496	507	519	531
Hardy MS		374	373	406	413	434	461	472	470	458
Oyster Adams Bilingual School		674	687	700	714	725	735	750	770	778
Wilson HS		1749	1899	2023	2168	2169	2212	2247	2261	2364
Wilson feeder Total		9547	9856	10169	10395	10573	10768	11024	11185	11426
Deal feeder Total		3257	3361	3437	3552	3615	3688	3748	3808	3868
Hardy feeder Total		2017	2058	2090	2121	2124	2124	2159	2193	2229
Elementary School Change		893	16%							
Middle School Change		371	18%							
High School Change		615	35%							

WHAT IS DCPS DOING AND WHY?

- Convened advisory group with representatives from each school in feeder group, W3ENet, School Board, and Councilmember Cheh's office
- Meets monthly through October/November
- Conducting community survey
- To make recommendations in November/December in time for FY19 budget and Master Facilities Plan
- Speculation as to why

WHAT MIGHT BE DONE?

- Group broken into 3 subcommittees: Facilities, Enrollment Policies, and Programming
- Lots of ideas raised, for example:
 - Reopen Old Hardy School
 - Look for additional space or partnerships
 - Make more use of existing space (year-round use, overlapping schedules, Duke Ellington)
 - Combine Deal and Hardy Middle Schools
 - Dual feeder rights
 - Additional options outside of feeder pattern
- 3 options ruled out: Remove schools from feeder, Discontinue OOB feeder rights, Widely redraw boundaries

CHALLENGES

- DCPS Funds are limited, and existing renovation needs are high around city
- DCPS has substantial existing capacity around city
- Most solutions are imperfect
- “Looser” considerations
 - Politics are “tricky” – Perceptions of Ward 3
 - Wilson feeder parents reluctant to try options outside of feeder